



## NASHVILLE FIRST BAPTIST CHURCH 2022 MINISTRY PLAN

With 2021 coming to a close, it's time for our church family to review and approve 2022 Ministry Plans. Committees, staff, and teams have been diligently working to prepare our church for opportunities that will be ours in the coming year. Information on the 2022 Ministry Plan are attached in three sections.

**NFBC 2022 Church Calendar** identifies the schedule of ministry opportunities for our church family to engage in. This is a fluid document and includes everything known as of today. There will be other opportunities that emerge as the year progresses; this report illustrates the depth and breadth of our church's involvement as the Body of Christ.

**NFBC 2022-2024 Nominating Committee Report** presents those in our church family who have agreed to serve as church officers and on the eight standing committees of the church. Those listed in **red** are new volunteers that we are voting on to serve multi-year terms.

**NFBC 2022 Budget** contains a summary of the anticipated financial requirements for next year. The 2022 giving budget was rounded to \$3,000,000 from \$2,980,800 in 2021. As a reminder, the \$2,980,800 was 92% of the 2020 giving target of \$3,240,000; giving for 2020 came in at \$3,123,011. We are presently tracking at 95% towards the 2021 giving budget.

A Town Hall meeting will be held next Wednesday, December 1, at 6:00 p.m. in the Seventh Avenue Chapel to answer questions and clarify information on budget, leadership, and the church calendar. If you are unable to attend the Town Hall meeting you may contact members of the Finance Committee, Nominating Committee, and church staff between December 1 and December 8. Also, printed copies of the reports are available in the church office.

The church will approve the **2022 Ministry Plans** in Business Meeting on Wednesday, December 8, at 6:00 p.m. in the Broadway Chapel. The meeting will be live streamed for those unable to attend in person.

**JANUARY**

- 1 New Year's Day
- 3 Church Offices closed
- 4 Midday Bible Study Lunch (Tuesdays, 11 a.m.)
- 9 Bible Drill Kickoff  
Youth Choir Lunch rehearsal resumes
- 10 Deacon's Meeting (first Mondays, monthly)
- 5 Men's Ministry Study 6 a.m. (Tuesdays weekly)
- 6 Open Mic Poetry Night
- 16 Fifth & Broad Lunch
- 17 Martin Luther King Jr. Day/Church Offices closed
- 23 Grandparent Luncheon  
First Students @RITI (Room In The Inn)
- 30 Connect Group Leadership Rally

**FEBRUARY**

- 4 – 5 DNow 56/Youth Choir Youth Project
- 5 First Women Crafting
- 6 Lord's Supper
- 7 Deacon's Meeting
- 11 First Preschool Valentine's Party
- 12 (PNO) Parents Night Out
- 13 Souper Bowl of Caring  
Teacher Appreciation Week  
No Youth Choir  
Tailgate Fellowships
- 14 Valentine's Day
- 24 – 26 Grandparent Retreat
- 25 Young Adult Game Night
- 27 Organ Concert

**MARCH**

- 1 Grow Groups resume Wednesdays 6 p.m.
- 6 Pizza & CentriKid Preview
- 7 Deacons Meeting
- 7 – 13 Week of Prayer for North American Missions/AEO
- 11 Single Adult (50+) Crazy Game Night
- 13 Daylight Saving Time begins  
First Kids PJ Sunday/Bible Drill  
No Youth Choir
- 16 No Evening Activities  
Sanctuary Choir TBD
- 17 – 18 First Preschool Spring Break
- 25 – 27 First Students Retreat
- 27 Business Meeting/Trustee Report
- 27 Nashville Praise Symphony Concert

**APRIL**

- 1 Bible Drill Down
- 1 – 3 WMU Missions Get Together, Gatlinburg
- 2 First Women Crafting
- 3 Who's Your Friend/Easter Invite/Discover First  
Church Drill
- 4 Deacons Meeting
- 8 – 9 Men's Retreat

- 9 Young Adult Girl's Night Out
- 10 Palm Sunday/Who's Your Neighbor/Easter Invite/Stations of the Cross
- 11- 15 Week of the Young Child
- 14 Maundy Thursday Lord's Supper  
First Preschool Egg Hunts
- 15 Good Friday/Church Offices closed
- 17 Easter  
Great Day in the Morning/High Attendance  
No Youth Choir
- 21 First Adults Community Gathering
- 23 Marathon Outreach  
State Bible Drill
- 24 Bible Drill Celebration
- 27 Grades 1-6 2hr. Choir Rehearsal
- 29 College Movie Night

**MAY**

- 1 VBS Training Lunch Noon-1 p.m.  
Youth Choir Rehearsal  
First Kids/Student Spring Choir Presentation 5 p.m.
- 2 Deacons Meeting
- 4 First Kids MidWeek Art from the Heart
- 6 First Preschool Muffins & Moms
- 8 Mother's Day  
No Youth Choir
- 15 High School Senior Commissioning Service  
No Youth Choir  
Fifth & Broad Lunch
- 19 First Adult Community Gathering
- 20 New Covenant Movie Night
- 22 First Kids Leadership Lunch  
Youth Choir Lunch Rehearsal  
Business Meeting/Trustee
- 25 Pinewood Derby Race Day
- 26 First Preschool Graduation  
Young Adult Game Night
- 27 First Preschool Picnic
- 29 No Youth Choir
- 30 Memorial Day/Church Offices closed

**JUNE**

- 1 First Kids Splash into Summer
- 4 First Women Crafting
- 5 Lunch & Learn: Leading a Child to Christ  
Youth Choir Lunch Rehearsal
- 6 Deacons Meeting
- 8 First Kids on Mission VBS Block Party
- 9 – 13 First Students Crossings Camp
- 9 VBS Prep Day 9-12:30
- 11 VBS Prep Day 9-12:30
- 12 YCMT Parent Meeting/Youth Choir Lunch Rehearsal  
VBS Prep 12:30 – 4:30 p.m.
- 13 – 17 VBS/VBS Plus Spark Studios
- 14 – 15 SBC Annual Meeting Anaheim, CA

17 – 25 YCMT (Youth Choir Mission Tour)

19 Father's Day

22 VBS Follow Up

26 CentriKid Camp Meeting  
YCMT Reflections Service p.m.

### JULY

4 4<sup>th</sup> of July Outreach/Church Offices closed

10 Lord's Supper

11 – 15 CentriKid Camp, Campbellsville, KY

17 Business Meeting/Trustee

18 – 22 MAC/MAC Plus (Music Arts Camp)

21 First Adults Community Gathering

24 MAC Presentation

31 First Kids Leadership Lunch

31 – Aug. 3 First Students Senior Retreat

### AUGUST

3 Mission Share Night

Sanctuary Choir Kickoff

College Bowling

4 – 5 First Preschool Teacher In-Service

7 Connect Group High Attendance Day

Sixth Grade Graduation

Connect Group Leader Training

8 First Preschool New School Year

Deacons Meeting

10 Back to School Blast

12 First Preschool Back to School Picnic

14 Moving Up Sunday/POP In Breakfast 8:30 a.m.

Connect Group Leadership Rally

17 First Kids Launch

Music/Missions Fall Kickoff

Grow Groups (Wednesdays, 6 p.m.)

18 First Adults Community Gathering

20 First Canoeing Men/Women/Families

21 First Grade Bibles

College Welcome Lunch

28 PreK Pancakes

### SEPTEMBER

1 Coffeehouse Concert

3 First Women Crafting

5 Labor Day/Church Offices closed

6 Deacons Meeting

10 Parent's Night Out

11 Youth Choir Kickoff Rally

Business Meeting/Trustee

15 First Adults Community Gathering

23 Church Family Movie Night

### OCTOBER

2 Lord's Supper

3 Deacons Meeting

5 Fall Break/No Evening Activities

Sanctuary Choir TBD

13 – 14 First Preschool Fall Break

20 First Adult Community Gathering

25 First Adult Fall Celebration

27 Prayerwalk and Broadway Treats

28 First Preschool Boo Breakfast

30 BFF Sunday/First Kids Treat Street

### NOVEMBER

5 First Women Crafting

6 Daylight Saving Time ends

Deacon Ordination/Installation

RITI (Room in the Inn) begins (through March)

9 CMA Awards/No Evening Activities

11 Veterans Day Parade

12 Parents Night Out

13 First Kids Leadership Lunch

14 – 15 TBMB Summit

20 First Kids Potluck

Sanctuary Choir Lunch & Rehearsal

22 First Preschool Thanksgiving

23 No Evening Activities

24 Thanksgiving/Church Offices closed

25 Church Offices closed

27 Service of Remembrance & Hope

30 Grades 1-6 Christmas at First Rehearsal

2hr Choir Rehearsal

Christmas Post Office

### DECEMBER

2 First Adults Country Christmas

3 First Kids Christmas Brunch/Christmas Parade

4 Christmas at First p.m.

4 – 10 Week of Prayer for International Missions/LMCO begins

5 Deacons Meeting

7 Regular Music & Missions

11 College Christmas Cookie Reception

13 TubaChristmas/No Midday

14 Business Meeting/Trustee Report

First Kids Merry Christmas Lottie Moon

15 Broadway Prayerwalk and Coffeehouse Christmas

16 First Preschool Christmas Pageant

18 Carol-Candlelight p.m.

20 No Midday

21 No Evening Activities

22 First Preschool PJ Party

Church Offices open ½ day

23 Church Offices closed

24 Christmas Eve/Church Offices closed/Christmas Eve Services

25 Christmas/No Connect Groups/Combined Worship

26 Church Offices closed/Silent Week

27 No Midday

28 No Evening Activities

31 New Year's Eve

## NASHVILLE FIRST BAPTIST COMMITTEE AND SERVICE GROUPS 2021-2023

### CHURCH OFFICERS:

	2021
Treasurer	Carol Ann Shull
Assistant Treasurer 1	Kelly Porch
Assistant Treasurer 2	<b>Patrick Watts</b>
Financial Representative	Barry Roberson
Church Clerk	Don King
Assistant Church Clerk	Jim Shull
Head Enrolling Clerk	Denise Bronaugh
Head Enrolling Clerk	Susie Roberson
Enrolling Clerk	Etta Patterson
Enrolling Clerk	Wes Turner
Rep to Nash Bapt Assn	Don King

### STANDING COMMITTEES

#### CHILDHOOD MINISTRY:

<b>Jeri Daniels- Chair</b>	<i>Staff Liaison: Shannon Meadors/Mary Bunn</i>	
2024	<b>2023</b>	<b>2022</b>
<b>Chaz Goad</b>	Jessica Bader	Janis Aston
<b>Chris Michel</b>	Jeri Daniels	Jason Cook
<b>Ruth Raughton</b>	Ben Reed	Ana Nabakowski
<b>Cheryl White</b>	Zach Williams	Wendy Wedekind

#### DEACON ELECTION:

<b>Joy Fisher - Chair</b>	<i>Staff Liaison: Tony Rankin/Kim Hester</i>	
2024	<b>2023</b>	<b>2022</b>
<b>Cavillon Bible</b>	Bob Bunn	Nate Gethers
<b>Pam Carris</b>	Denise Bronaugh	David Clay
<b>Becky Brooks</b>	<b>Nancy Carver</b>	Joy Fisher- Chair

#### FINANCE:

<b>Wes Turner- Chair</b>	<i>Staff Liaison: Alan Raughton, Macon Fields/Myra Mathis</i>	
2024	<b>2023</b>	<b>2022</b>
<b>Cynthia Proctor</b>	Beth Crabb	Karen Bush
<b>Joy VanEst</b>	Tim Hall	Catherine Scudder
<b>Steve Walsh</b>	Jim Shull	Wes Turner- Chair
<b>Jan Williams</b>	Linda Leathers Tullock	Brian Johnson
		<b>Barry Roberson, Financial Representative</b>
		_____, <b>Deacon Chair</b>
		<b>Carol Ann Shull, Church Treasurer</b>

#### MISSIONS:

<b>Shonna Greer-Co Chair, Scott Payne - Co Chair</b>	<i>Staff Liaison: Gary Morgan</i>	
2024	<b>2023</b>	<b>2022</b>
<b>Meredith Cummings</b>	Billy Hoffman	Nancy Ryals
<b>Lauren Lewis</b>	Mark Fairless	Shonna Greer- Co Chair
<b>Scott Payne- Co Chair</b>	Bethany Bedford	Jonathan Higdon
		_____, <b>WMU Director</b>

#### MUSIC:

<b>John Doss- Chair</b>	<i>Staff Liaison: Joe Fitzpatrick/Laurie Hall</i>	
2024	<b>2023</b>	<b>2022</b>
<b>Carol Butler</b>	John Doss	Jan Morita
<b>Connie Powell</b>	Lisa Pruitt	Beverly Winstead
<b>Sam Talley</b>	Steve Caldwell	Tana Lewis

## NASHVILLE FIRST BAPTIST COMMITTEE AND SERVICE GROUPS 2021-2023

### NOMINATING:

*Becky Clay- Chair, Dennis Harris -  
Vice Chair*

**2024**

*Becky Clay- Chair*

*Linda Rogers*

*Elaine Williams*

*Staff Liaison: Alan Raughton/Lori Towns*

**2023**

Chey Gethers

Dennis Harris- Vice Chair

Etta Patterson

Kathy Wilcox

**2022**

Carrie Malone

Caleb Bunn

James Kennon

### PERSONNEL:

*Kim Finch- Chair*

**2024**

*Kim Finch*

*Tony Hollingsworth*

*Melita Thomas*

*Gary Tullock*

*Staff Liaison: Alan Raughton/Myra Mathis*

**2023**

Gena Carter-Edwards

Johnny Haines

Kathie Harned

Joel Shideler

**2022**

Rebecca Carter

Sara Johnson

Brennen Febles

Bill Moody

### PROPERTY MANAGEMENT:

*Jerry Burden- Chair*

**2024**

Amy Dixon

*Vic Hatridge*

*Jeremy Moore*

*Mark Proctor*

*Staff Liaison: Alan Raughton/Lori Towns*

**2023**

Heath Bush

*Starson Audate*

Katherine Kennon

Deidre Carver

**2022**

David Fisher

*Scott Hatcher*

Tommy Scudder

Jerry Burden- Chair

### BUILDING COMMITTEE:

*Scott Hatcher - Chair*

Wilburn Honeycutt

Hugh Sloan, Ex-Officio

Tom Crow

*Staff Liaison: Alan Raughton*

Wesley Turner

Amy Freeny

Walker Batts

# 2022 Budget Summary

Nashville First Baptist Church 2022 Budget				
Description	General Budget	Parking Budget	Property Maintenance Reserve	Comments
<b>Revenues:</b>				
Giving	\$3,000,000			Currently around 95% on a \$2,980,800 giving budget
Investments and Building Use	30,000			
Parking lease revenues		\$2,649,453		Based on new Premier agreement - and 2019 levels (at 2019 levels last six months)
<b>Total Revenues</b>	<b>3,030,000</b>	<b>2,649,453</b>	<b>-</b>	
<b>Expenditures:</b>				
Pastoral	17,620			Down due to Pastoral vacancy
Worship & Music	114,700			
Communications	46,694			
<b>DISCOVER</b>	<b>179,014</b>	<b>-</b>	<b>-</b>	
Children's Ministries	72,100			
Student Ministries	40,750			
Adult Ministries	29,100			
Education Ministries	42,600			
<b>CONNECT (Ministries)</b>	<b>184,550</b>			
Direct Missions	71,300			
Cooperative Missions	390,781			10% of overall revenue (including parking transfer)
Other Missions	44,500			
<b>SERVE</b>	<b>506,581</b>	<b>-</b>	<b>-</b>	
Property Management	719,995		70,000	Transfer from PMR for HVAC contract
Office Administration	176,550			
Property Taxes		730,425		Full amount due to Premier contract change
Interest Expense		312,897		
<b>ADMINISTRATION</b>	<b>896,545</b>	<b>1,043,322</b>	<b>70,000</b>	
<b>PERSONNEL</b>	<b>2,141,117</b>			
<b>Total Expenditures</b>	<b>3,907,806</b>	<b>1,043,322</b>	<b>70,000</b>	
Subtotal	(877,806)	1,606,131	(70,000)	
Transfer from Parking	877,806	(1,298,556)	\$ 420,750	Transfer to Property Maintenance Reserve includes \$120,750 for new building
<b>Net after Transfers</b>	<b>\$ -</b>	<b>\$ 307,575</b>		